

A G E N D A



RCA - Purchasing

Austin City Council

Item ID:

5860

Meeting Date:

May 12, 2011

Department:

Purchasing

Subject

Authorize award and execution of Amendment No. 2 to a contract with KOCH FILTER CORPORATION, Louisville, KY, for Heating, Ventilating, and Air Conditioning (HVAC) air filters for HVAC equipment at all Austin-Bergstrom International Airport campuses, to extend the contract for one 12-month period in the amount to not to exceed \$24,402 with one additional 12-month extension options in an amount not to exceed \$24,402, for a total contract amount not to exceed \$144,216.

Amount and Source of Funding

Funding in the amount of \$8,134 is available in the Fiscal Year 2010-2011 Operating Budget of the Aviation Department. Funding for the remaining four months of the first option and remaining extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing
Language:

Contract Amendment

Prior Council
Action:For More
Information:

Brenda Helgren, Sr. Buyer/530-7533

Boards and
Commission
Action:

Recommended by the Austin Airport Advisory Commission.

MBE / WBE:

This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.

Related Items:

Additional Backup Information

This agreement is for replacement HVAC air filters for all ABIA campus HVAC equipment. These filters are used as replacements to ensure removal of airborne contaminants while maintaining a good indoor air quality for our customers.

This contract was competitively bid and awarded in 2007. This recommended Council action is to approve Amendment No. 2 for \$24,402 and the authorization to enter into the final option period for \$24,402 each when appropriate, for a final contract value of \$144,216.

Contract Summary		
Contract History	Description	Amount
Original Contract	36-month contract for air filters with 3-12 month extension options	\$23,670
Administrative action	Add funds for second year of contract	\$23,670
Administrative action	Add funds third year of contract	\$23,670
Amendment No. 1	Exercise the first extension option	\$24,402
Proposed Amendment No. 2	Exercise the second extension option	\$24,402
Remaining extension option	One remaining 12-month extension option	\$24,402
	Total contract amount	\$144,216